

Administration Proposals for Fee Bill FY 2016 (H.XX = 2015 Act XX)

Rows from Spreadsheet	Fee Bill Secs Admin	Dept	Contact	Program	Revenue change in FY 2016 (Admin proposal)	Fund	Explanation of Admin proposal
1-6	1-5	Secretary of State	Chris Winters, Office of Professional Regulation, OPR Director (828-2124)	Licensing & regulation of the profession.	(103,325)	Regulatory Fee Fund	License renewal for Osteopathic Physicians, real Estate Brokers, veterinaries, Land Surveyors, Appraisers.
				SOS - Total	(103,325)		
7-10	6	Agency of Education	Amy Fowler, Deputy Secretary (479-4308)	Regulation of public school educators	218,460	Special	Increase professional educator processing and license fee from \$40 to \$50 to cover cost of issuing educator licenses. The fee was last changed in 2007.
11-17	6	Agency of Education	Amy Fowler, Deputy Secretary (479-4308)	Approval of professional educator programs at Vermont institutes of higher education.	23,000	Special	This is a new fee for Institutes of Higher Education with professional Educator Programs to cover costs of AOE to approve Results Oriented Programs.
18-20	7	Agency of Education	Amy Fowler, Deputy Secretary (479-4308)	Approval of Educator endorsement on professional Speech- language Pathologist license	21,555	Special	Increase speech-language pathologist educator endorsement application and license fee from \$35 to \$50 to cover cost of issuing educator licenses. This fee was last changed in 2003.
				AOE - Total	263,015		
21	8	Health	Paul Daley, Financial Director (863-7284)	Licensing, registration, Control and Regulation of X-ray Equipment	65,640	Special	Fee will rise from \$45 to \$85. Will cover the costs of providing services related to licensing and registration and controlling sources of ionizing radiation.

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22-43	9-10	Health	Paul Daley, Financial Director (863-7284)	Food & Lodging License	569,950	Special	Fee will increase to reflect costs associated with the licensing program and includes adding one position. Fees have not increased since 2011.
44-63	11-15	Health	Paul Daley, Financial Director (863-7284)	Board of Medical Practices	141,910	Special	Fee will increase to reflect costs associated with the licensing program, investigation of complaints and charges of unprofessional conduct against health care professionals. Licensee Physicians, podiatry, anesthesiologist, physician assistance. Due to two year license cycle not all revenue is shown for FY 2016 - some will show in 2017.
				VDH - Total	777,500		
64	16	Department for Children and Families	Leo V. Clark, Financial Director (769-6393)	Dog License surcharge for Vermont Spay Neuter Incentive Program (VSNIP)	80,000	Special	Increase fee from \$3 to \$4 for the purpose of funding the dog cat, and wolf-hybrid spaying and neutering program established in subchapter 6 of chapter 193. 100% of the fees collected are used to pay for veterinary services, no administration costs are charged to this special fund.
				DCF - Total	80,000		
65	17	Agency of Natural Resources, Central Office	Jon Groveman, ANR General Counsel (241-3600)	Energy generation application review (Title 30 Sec. 248)	220,000	Special	New fee for Agency of Natural Resource staff to review of applications. A new attorney position will be added for work related to Section 248 and Act 250

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66	18	Agency of Natural Resources, Central Office	Jon Groveman, ANR General Counsel (241-3600)	Act 250 application review	232,667	Special	New fee to review Act 250 applications. The Natural Resource Board already has a similar fee and a fee increase proposal, however, these funds would be directed to ANR to cover the cost of their review and to cover a new attorney position related to Act 250 and Section 248
67	19	Agency of Natural Resources, Central Office	Jon Groveman, ANR General Counsel (241-3600)	Reimbursement of Agency Costs	25,000	Special	Language clarification to allow bill-backs to applicants for services provided by ANR in the larger Act 250 development project reviews.
				ANR - CO total	477,667		
68-75	18	Natural Resource Board	Louis Borie, Executive Director (828-3309)	Act 250	459,356	Special	Increases to various Act 250 fees for applicants to cover costs of the Natural Resource Board.
141-150	20-21	Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Regional Office Permit Program for Onsite Wastewater	363,285	Special	Onsite wastewater Fee Proposal review and permits soil-based wastewater systems of less than 6,500 gallons per day, potable water supplies; review and approve Innovative/Alternative wastewater systems; manages the site designer license program; increase needed to meet level funded budget proposal. Last changed in 2007 and 2011
151-157. 220		Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Drinking Water	231,856	Special	Reviewing permit applications and conducting sanitary inspections of public drinking water facilities, provide outreach, education and technical assistance, long range infrastructure planning.
107-114 135-140		Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Underground Injection Control	14,399	Special	Fees are restructured to be consistent with recent changes to Underground Injection Control Rules focusing on increased permit application review for high risk, more complex sites.
76-79		Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Air Sources	70,000	Special	Stationary source registration program; planning and monitoring activities, fee is not increasing for facilities who are currently paying annual fees (entities >10).

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187-201		Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Hazardous Air Pollution	53,040	Special	Hazardous air contaminant air polluting permitting, compliance, planning; monitoring activities to ensure we are meeting healthy air quality standards; simplified fee structure to be consistent with regulations and increase transparency;. Fee changed in 2007 and 2012
158-161		Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Solid Waste Hauler	38,400	Special	Certification of sold waste (trash and residuals/biosolids) haulers including background checks, compliance and program oversight.
202-207		Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Pollution Prevention	8,400	Special	Program administration, including review of pollution prevention plans and annual progress reports; assistance with identification of hazardous waste reduction opportunities; 14% increase (approx. 65 facilities). Fees changed in 2012.
172-176		Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Dam Safety	141,225	Special	Increased inspection capacity to increase inspection frequency for significant hazard dams and initiate routine inspections of low hazard dams. All new fees.
79-106 115-134 162-171 177-186 208-219		Department of Environmental Conservation	David K. Mears, Commissioner of DEC (241-3808)	Total Maximum Daily Load (TMDL)	1,540,806	Special	TMDL related fees include 13 positions. Approximately 80 fees, requested change or new fees.
						DEC Base Budget	920,605
						TMDL	1,540,806
						Total	2,461,411
221-266	22-24	Fish & Wildlife	Louis Porter, Commissioner, Fish & Wildlife (802-595-3691)	License for Resident and Non-residents	73,247	Special	Includes day, week, annual and life-time fish & wildlife licenses for residents and non-residents to address expenditures in administering fishing and wildlife licenses. Increases over three years.

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269-270	25	Labor	Stephen Monahan, Director Workers' Comp Division (828-2138)	Workers compensation insurance regulations	0	Special	Will keep the assessment at 1.45% on insurance premiums and 1% on self insurances losses. No revenue change.
267	26	Agriculture	Jim Leland, Agriculture (828-3478)	TMDL	1,200,000	Special	Fee on fertilizer paid for by distributors to fund seven new positions at Agency of Agriculture for TMDL purposes.
	27-28	Agriculture	Jim Leland, Agriculture (828-3478)	Apiaries			Clarifies language from FY 15 Executive fee bill.
268	29	ACCD	David Metraux, Commerce & Community Development (999-4431)	Vermont Center for Geographic Information	106,100	Special	VT Center for Geographic Information begins operation in ACCD in FY 15. The fee is charged to entities outside of state government for products and services.
				GRAND TOTALS	5,794,971		GRAND TOTALS